

ATTACHMENT 6 - PROJECT PERFORMANCE MEASURES TABLE

Project Performance Measures Table						
	Project goals	Desired outcomes	Output indicators	Outcome indicators	Measurement tools and methods	Targets
(a)	Capture up to 1,891 acre-feet of annual rainfall flows (100 year frequency storm)	Decrease downstream flooding	Levels and volume of water storage in new detention basins	Reduced flooding of downstream areas. Reduced storm water flows	Storage-Depth table together with depth measurement pole in basins. Detention Basin outflow recorder.	Reduce flows downstream, Capture 100 year frequency storm.
(b)	Eliminate mandatory flood insurance for property owners in the 100-year flood plain	Elimination of flood insurance requirements for downstream residents	Water levels in basins during large scale storm events, storm water flows	Approval of FEMA floodplain maps	Completed LOMR Study	Removal of flood insurance requirements for approximately 479 residents
(c)	Provide adequate flood control protection for Drainage Area "Y", "W", & "BO"	Flood protection for approximately 1,110 acres of developed areas within the City.	Water levels in basins during 2 year frequency-storm events, storm water flows	Field verification of reduced flooding during storm events	Measurement pole in basins, flow pipe mounted in stormwater collectors	Noticeable decrease in flood complaints and damage
(d)	Provide drainage service to 69 acres that formerly drained directly to Fancher Creek	Community standard drainage facilities for formerly exempt areas	Managed stormwater runoff.	Reduction in localized flooding due to outdated flood control utilities	Field verification of redirected storm runoff to retention basin	Eliminate local flooding due to outdated flood control utilities
(e)	Improve Water Quality by redirecting 3 direct discharge locations away from Fancher Creek into Basin BO	Improved water quality in canal system	Reduction of direct discharges to Fancher Creek	Completed stormwater quality monitoring program	Water quality tests at retention basin	Reduce pollutants discharged into canal system
(f)	Provide 49 acre-feet of additional storage capacity in Basin BO	Increase in stormwater storage capacity and recharge capabilities	Calculated increase in capacity of basins	Storage volume records	Calculation of total detention from as-built topographic maps.	Excavate detention basins below design depth to provide 49 acre-feet of additional storage
(g)	Recharge local groundwater with up to 740 additional acre-feet annually	Increased groundwater supply	Water levels in area wells and water elevation measurements in basin to compute volume recharged.	Increase in potable water supply from nearby wells	Supply of local groundwater reported by FID and SCADA sensors for basin water elevation	Calculation of ground water supply increase from water level decrease in basins corrected for evapotranspiration.
(h)	Provide 65 acre-feet of non-potable water for irrigation and other outdoor uses	Reduced use of groundwater for irrigation purposes	Reduction in imported water used for irrigation purposes	Sufficient recharge water supply to eliminate all imported water use	Water usage reporting	Irrigate with non-potable water with minimal use of imported water
(i)	Facilitate development and provide permanent jobs	Decreased unemployment and poverty rate	Ongoing economic impact study results	Decreased unemployment for southeast Fresno County	Monthly EDD jobs report	Increase in employment in census tracts surrounding Project